

# Hope for the Holidays Sponsorships - 2021

Sponsorships						
Sponsor Name:	Amount	Sponsor Level Name	Seats 2pm	Seats 6pm	Address	Thank You card sent
Summer Day	\$250	Jingle Bell			14 Wood Manor Ct., The Woodlands, TX 77381 <a href="mailto:summertimesmile@icloud.com">summertimesmile@icloud.com</a>	
Andrew & Marilynne Smith	\$250	Jingle Bell			1637 Cafe Dumonde, Conroe, TX 77304	
Trascher Family	\$500	Angel Wings			63 Watertree Drive, The Woodlands, TX 77380 <a href="mailto:cjtrascher@yahoo.com">cjtrascher@yahoo.com</a>	
Rod & Dianne Hess	\$500	Angel Wings			1006 Overlook Bend, Leander, TX 78641 <a href="mailto:diannehess@hotmail.com">diannehess@hotmail.com</a>	
Lindy & Sabra Fullwood	\$500	Angel Wings			708 Overlook Bend, Leander, TX 78641 <a href="mailto:sabra_fullwood@hotmail.com">sabra_fullwood@hotmail.com</a>	
Chelsea Fullwood	\$500	Angel Wings			2616 Windy Vane Dr., Pflugerville, TX 78660 <a href="mailto:chelseafullwood@gmail.com">chelseafullwood@gmail.com</a>	
Bill Leigh	\$500	Angel Wings			P.O. Box 7002, The Woodlands, TX 77387 <a href="mailto:wmcleigh@aol.com">wmcleigh@aol.com</a>	
KIKKS Ranch (Kenneth & Ibbie Sekula)	\$1,000	Star of Hope	4		11680 Hwy 90-A West, Gonzales, TX 78629 <a href="mailto:ksekula@gvec.com">ksekula@gvec.com</a>	
Kevin Motsinger	\$1,000	Star of Hope				
Howard Hughes	\$1,000	Star of Hope			9950 Woodloch Forest Drive, Suite 1200, The Woodlands, TX <a href="mailto:77380lorrie.Parise@howardhughes.com">77380lorrie.Parise@howardhughes.com</a>	
Nishma Shah	\$1,500	Star of Hope			<a href="mailto:shah_nish44@hotmail.com">shah_nish44@hotmail.com</a>	
Boni's Dance						
<b>\$ Donations</b>						
Denise Cipolla	\$100				11 E. Green Gables Cir., The Woodlands, TX 77382 <a href="mailto:dcipolla@comcast.net">dcipolla@comcast.net</a>	
<b>In Kind Donations</b>						
2 Smart Cookies	in kind	24 cookies w/ logos				
Woodlands Chamber	in kind	meals for cast/ crew				
Texas Casserole (Suzy Cohen)	in kind	fruit				
<b>Total Sponsorships</b>	<b>\$7,600</b>		<b>4</b>		<b>Sponsor Seats</b>	
<b>Ticket Sales</b>	<b>\$6,435</b>			<b>254</b>	<b>Tickets Sold</b>	
<b>Shirt Sales</b>	<b>\$290</b>			<b>18</b>	<b>Shirts Sold</b>	
<b>Ornament Sales</b>	<b>\$165</b>			<b>11</b>		
<b>Total Income</b>	<b>\$14,490</b>					

# Hope for the Holidays Budget - 2021

Expenses			
Item	Budget		Actual
Costumes	\$1,000.00		\$327.94
Soldiers/ Boni's		\$327.94	
Stage/ Foyer	\$1,000.00		\$118.57
Drums		\$118.57	
Foyer Decorations			
Stage Set			
Garland			
Ribbon			
Greenery			
Boxes for Dolls			
Lights	\$125.00		
Flyers	\$50.00		\$160.00
Security			
Custodial	\$600.00		
Insurance			
Ornaments	\$300.00		
Refreshments	\$200.00		
T-Shirts (crew)	\$1,000.00		\$1,695.75
1st order		\$392.00	
2nd order		\$416.25	
3rd order		\$887.50	
Thank-you/ sponsor gifts	\$1,000.00		\$627.50
popcorn tins		\$234.00	
mugs, bags & tags		\$393.50	
Thank you plaques			
<b>Total Budget</b>	<b>\$5,275.00</b>		
<b>Total expenses</b>			<b>\$2,929.76</b>

Money Left Over	
Sponsorships minus expenses	\$4,670.24

### T-Shirt SALES

NAME	SHORT							LONG							Shirts/ Customer
	XS	S	M	L	XL	2XL	3XL	XS	S	M	L	XL	2XL	3XL	
Bruce Stewart	2		4	2			1								9
Elisabeth Keng			1	1											2
Kim Hess											1				1
Andrea Fiorenza												1			1
Rachel Harrop									1						1
Amy Haymond			2												2
<b>TOTAL SHIRTS / SIZE</b>	<b>2</b>	<b>0</b>	<b>7</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>16</b>
	XS	S	M	L	XL	XXL	3XL	XS	S	M	L	XL	2XL	3XL	<b>TOTAL Shirts Ordered</b>
	SHORT							LONG							

### T-Shirts - SPONSORS

NAME	SHORT							LONG							Shirts/ Customer
	XS	S	M	L	XL	2XL	3XL	XS	S	M	L	XL	2XL	3XL	
Nishma Sha															0
KIKKS Ranch (Sekula family)															0
Rod & Dianne Hess															0
Lindy & Sabra Fullwood															0
Chelsea Fullwood															0
Bill Leigh															0
Trascher Family															0
Jodie's photography client															0
<b>TOTAL SHIRTS / SIZE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	XS	S	M	L	XL	XXL	3XL	XS	S	M	L	XL	2XL	3XL	<b>TOTAL Shirts Ordered</b>
	SHORT							LONG							

# HOPE FOR THE HOLIDAYS

Last Act Volunteers - 2pm		
NAME	EMAIL	PHONE #

Last Act Volunteers - 6pm		
NAME	EMAIL	PHONE #